

**City of Riverside
State of Ohio**

The first reading of Ordinance 10-O-456 was approved on November 18, 2010. Copies of this ordinance are available to the public without cost at the City of Riverside Municipal Building located at 1791 Harshman Rd., Riverside, Ohio 45424 during normal business hours of 8:00 a.m. to 5:00 p.m.

The second reading of the ordinance will be December 2, 2010 at the City of Riverside Municipal Building at 7:30 p.m. Following the second reading, the City Council will also consider adoption of this ordinance.

The proposed ordinance is as follows:

Ordinance No. 10-O-456:

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RIVERSIDE, STATE OF OHIO, FOR THE PERIOD BEGINNING JANUARY 1 THROUGH DECEMBER 31, 2011.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RIVERSIDE, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the said City of Riverside, State of Ohio for the period January 1 through December 31, 2011 the sums and amounts as listed in Exhibit "A" attached hereto and incorporated herein by reference thereto under appropriations be and the same are hereby set aside and appropriated from the General Fund and various Departments and other Funds.

Section 2: That the Finance Director is hereby authorized to draw his/her warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 3: That the City Manager be and is hereby authorized and directed to implement the appropriations as detailed above.

Section 4: That this Ordinance being an appropriation ordinance, shall go into immediate effect as provided by the Charter and Ordinance.

PASSED THIS _____ DAY OF _____, 2010.

APPROVED:

MAYOR

ATTEST:

CLERK

EXHIBIT "A" ORDINANCE NO. 10-O-456

General Fund

100.101 Legislative Department

| | | |
|-----------------------------|-----------|----------------|
| Personnel Services | \$ | 70,000 |
| Operating Expenses | \$ | 33,200 |
| Capital Outlay | \$ | - |
| Transfers | \$ | - |
| Total for Department | \$ | 103,200 |

100.102 City Manager

| | | |
|-----------------------------|-----------|----------------|
| Personnel Services | \$ | 263,000 |
| Operating Expenses | \$ | 3,300 |
| Capital Outlay | \$ | - |
| Transfers | \$ | - |
| Total for Department | \$ | 266,300 |

100.103 Finance Department

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|-----------------------------|-----------|----------------|
| Personnel Services | \$ | 220,500 |
| Operating Expenses | \$ | 42,100 |
| Capital Outlay | \$ | - |
| Transfers | \$ | - |
| Total for Department | \$ | 262,600 |

100.105 Law Department

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|---------------------------|--|-----------|------------------|
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 205,000 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | - |
| | Total for Department | \$ | 205,000 |
| 100.108 | Planning & Economic Development | | |
| | Personnel Services | \$ | 191,200 |
| | Operating Expenses | \$ | 49,300 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | - |
| | Total for Department | \$ | 240,500 |
| 100.110 | General Government | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 325,300 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | 3,374,572 |
| | Total for Department | \$ | 3,699,872 |
| 100.120 | Boards and Commission | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 9,100 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | - |
| | Total for Department | \$ | 9,100 |
| 100.140 | Parks | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 46,000 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | - |
| | Total for Department | \$ | 46,000 |
| Total General Fund | | | |
| | Personnel Services | \$ | 744,700 |
| | Operating Expenses | \$ | 713,300 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | 3,374,572 |
| | Total for All Departments | \$ | 4,832,572 |
| Operating Funds | | | |
| 201.201 | Fire Fund | | |
| | Personnel Services | \$ | 2,088,400 |
| | Operating Expenses | \$ | 365,475 |

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| | Capital Outlay | \$ | - |
| | Debt Service | \$ | 154,860 |
| | Transfers | \$ | - |
| | Total for Department | \$ | 2,608,735 |
| 202.202 | Service Fund | | |
| | Personnel Services | \$ | 938,800 |
| | Operating Expenses | \$ | 508,250 |
| | Capital Outlay | \$ | 64,000 |
| | Debt Service | \$ | 15,769 |
| | Transfers | \$ | - |
| | Total for Department | \$ | 1,526,819 |
| 203.203 | Police Fund | | |
| | Personnel Services | \$ | 3,220,600 |
| | Operating Expenses | \$ | 703,200 |
| | Capital Outlay | \$ | - |
| | Transfers | \$ | - |
| | Total for Department | \$ | 3,923,800 |
| Total Operating Funds | | | |
| | Personnel Services | \$ | 6,247,800 |
| | Operating Expenses | \$ | 1,576,925 |
| | Capital Outlay | \$ | 64,000 |
| | Debt Service | \$ | 170,629 |
| | Transfers | \$ | - |
| | Total for All Departments | \$ | 8,059,354 |
| All Other Funds | | | |
| 205.205 | State Highway Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 60,000 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | 60,000 |
| 209.209 | Permissive Tax Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | 120,000 |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | 120,000 |
| 210.210 | Ohio Public Works/Issue II Fund | | |

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|----------------|-------------------------------------|----|------------------|
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | | |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 212.212 | General Assessment Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 1,189,500 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | 1,189,500 |
| 215.215 | ED/GE County Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 218.218 | Riverside Business Park Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 3,300 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | 3,300 |
| 219.219 | Drug Law Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 223.223 | CDBG Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |

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| 228.228 | VOCA/SVAA Fund | | |
| | Personnel Services | \$ | 41,500 |
| | Operating Expenses | \$ | 2,600 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | 44,100 |
| 229.229 | Transportation Grant Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 231.231 | State Law Enforcement Trust Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 232.232 | Federal Equity Sharing Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 232.232 | Federal Equity Sharing Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 233.233 | Criminal Gang Law Enforcement Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |

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|----------------|--|-----------|------------------|
| 300.300 | General Obligation Debt Retirement Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | 114,600 |
| | Transfers | \$ | - |
| | Total Fund | \$ | 114,600 |
| 406.406 | Center of Flight Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 50,000 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | 104,506 |
| | Transfers | \$ | - |
| | Total Fund | \$ | 154,506 |
| 407.407 | Fire Equipment Replacement Grant Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | - |
| 410.410 | Fire, EMS & Police Income Tax Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 43,100 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | 1,392,900 |
| | Total Fund | \$ | 1,436,000 |
| 600.600 | Cemetery Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | 4,000 |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |
| | Total Fund | \$ | 4,000 |
| 804.804 | Insurance Deposit Escrow Fund | | |
| | Personnel Services | \$ | - |
| | Operating Expenses | \$ | - |
| | Capital Outlay | \$ | - |
| | Debt Service | \$ | - |
| | Transfers | \$ | - |

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| Total Fund | \$ | - |
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| Total Other Funds | | |
| Personnel Services | \$ | 41,500 |
| Operating Expenses | \$ | 1,352,500 |
| Capital Outlay | \$ | 120,000 |
| Debt Service | \$ | 219,106 |
| Transfers | \$ | 1,392,900 |
| Total Other Funds | \$ | 3,126,006 |
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| Total All Funds | | |
| Personnel Services | \$ | 7,034,000 |
| Operating Expenses | \$ | 3,642,725 |
| Capital Outlay | \$ | 184,000 |
| Debt Service | \$ | 389,735 |
| Transfers | \$ | 4,767,472 |
| GRAND TOTAL ALL FUNDS | \$ | 16,017,932 |
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